



Eagle Spring Lake Management District
Post Office Box 196
Eagle, WI 53119
www.eaglespringlake.us

Newsletter 76 ISSN# 2766-0916 © 2023 By Peter Jensen-Chairperson July 2023

IN THIS ISSUE

Annual Meeting Notice	Page 1
New Lake District Web Page	Page 1
Critter Concerns	Page 1
Election Nominating Committee Information	Page 2
FREE Water Safety Training	Page 2
Make Me an Offer Surplus Sale	Page 2
Fire and EMS Response Clearances	Page 2
Accident Reporting	Page 3
Organizational Meeting Agenda	Page 3
2023 Annual Meeting Agenda	Page 4
2022 Annual Meeting Minutes for Approval	Page 5
Proposed 2024 Budget	Page 8

Legal Notice

Annual Meeting

Notice is hereby given per §33.30(2)(a) that the Eagle Spring Lake Management District will hold its Annual Meeting of the District and shall conduct an Election of Commissioners on August 5, 2023 at 9:00 AM CDT at the Eagle Municipal Building, 820 East Main Street, Eagle WI 53119.

The meeting minutes of the 2022 Annual Meeting may be found on Page 5.

The proposed budget for consideration by the Electors may be found on Page 8.

Check it Out!

We have a GREAT new Web Page located at:
www.eaglespringlake.us

Through the dedication and hard work of Nancy Wilhelm, Barb Pinekenstein and Gina Krause we have a fully redesigned web page for the District. New information on a variety of topics of interest will be posted approximately weekly to keep it fresh and up to date.

You will also note on the banner of this newsletter our new updated Lake District Logo which was designed for us by Colleen Voves (Lake Resident) and is featured on the web site.

And we want your input to the webpage. If you have a photo from the lake or other items of interest they can be sent to Nancy at:

nwilhelm@eaglespringlake.us

Critter Concerns?

Having a problem with shoreland critters including beavers and muskrats? Our new and improved web site has several publications on how to live with or deal with these pesky critters. A link to the guides and documents can be found on the home page of the Lake District at: www.eaglespringlake.us.

Legal Notice

Organizational Meeting

Notice is hereby given per §33.27(3) that the Eagle Spring Lake Management District will hold an Organizational Meeting of the District immediately following the adjournment of the Annual Meeting for the purpose of electing Officers for 2024 on August 5, 2023 at the Eagle Town Hall, 820 East Main Street, Eagle WI 53119. An Agenda for this meeting can be found on Page 3.

2023 Commissioner Elections

There are two board of commissioner slots up for election at this year's annual meeting. Any qualified elector over the age of 18 who is a U.S. citizen may for the Board of Commissioners. Persons interested in having their names on the ballot should contact any member of the Nominating Committee listed below by June 14, 2023 for inclusion on the ballot. Nominations will also be taken from the floor.

Greg Himebaugh, Chairperson
ghimebaugh@aol.com

Jeff Prokop, Committee Member
Jeff.prokop@yahoo.com

Third slot vacant at time of printing.

A special thanks goes out to those members of the Nominating Committee for their service to the Lake District too!

Did you know?

That the most common cause of injury death for children between the ages of 1-4 is drowning? And for each child that dies 5 more will end up in the emergency trauma center? That children involved in drowning cases were generally out of sight for less than 5 minutes and at the time of the incident were under the care of one or both parents? This should be a wake-up call for anyone with children near the water.

The American Red Cross has two **FREE** online training courses designed to help prevent drowning cases. Each can be completed at your own pace and each takes about an hour to finish and is a great educational resource for parents, caregivers and babysitters.

Water Safety for Parents and Caregivers and Become an Ambassador for Water Safety are available online and a certificate is awarded upon successful completion of the program.

Both can be found on the Red Cross training site at: <https://www.redcross.org/take-a-class>.



They Look Pretty But...

Trees, large woody plants and shrubs all look nice and enhance a property's value. But when they become overgrown they can prevent fire and rescue apparatus from reaching your house in an emergency. Large fire department vehicles require an access route that is at least 12 feet high and 12 feet wide to get through. During the winter months this can also include a 12-foot-wide path that is free of ice and snow.

So, break out the chainsaws (assuming you know what you are doing, if not call a professional) and snow removal equipment and keep those emergency response paths clear. They can't help you if they can't get to you.

Make Me an Offer!

The Lake District has two items of surplus available. Make us an offer and haul them away for your use, scrapping for metal, or whatever!

Item 01 – Folding Hydraulic Crane

Just like new! Used only several times to lift stop boards out of Kroll site. With new gates installed it is no longer needed but would be a great addition for the home mechanic or anyone else who needs a little extra lifting power.



Item 02 – Movable Pier

This is a wheeled pier for easy in and out that measures 31' long and approximately 4' wide. Deck is made of non-rotting material and there are end stabilizers for adjustment. Great for a new installation (meeting DNR permitting requirements of course) or could be scrapped for metal recycling. ***This needs to go so make us an offer and haul it away!***

Chair@eaglespringlake.us



Accident Reporting

Unfortunately, accidents can (and do) happen on waterways including our Lake. A recent event brought this to light again and it is important to review the legal reporting requirements if you are involved in an accident. In addition to dealing with the accident reporting requirements to the DNR many insurance policies REQUIRE accident reporting to authorities for events less than the State requirement.

First, if anyone is missing or injured (including a suspected injury) you should immediately call 9-11 and request assistance. A response to a lake emergency takes much longer than a terrestrial response. If emergency response teams are not needed, they can easily go home. But if they are required, the faster you can get them mobilizing and moving the faster you will receive possibly lifesaving assistance.

In Wisconsin, a vessel operator is required to make a verbal and written report whenever a boating accident results in:

- Loss of life or disappearance of a person **or...**
- Injury to any person **or...**
- Property damage in excess of \$2,000 **in total.**

Verbal reports must be made immediately to a DNR conservation warden or a local law enforcement officer.

To make a report to the Wisconsin Department of Natural Resources you can call or text:

1-800-847-9367

A written report must be made within 10 days on Department of Natural Resources **Form 4100-20** to DNR-Boat Safety, P.O. Box 7921, Madison, WI 53707. This form can be found on the web or copies are available on the Lake District web site at: www.eaglespringlake.us.

Finally, report the event to your insurance provider. This is important whether you have a dedicated boating insurance policy or a general homeowner's policy. Wherever possible, take photographs of the damage and write down a narrative of your experience while it is fresh in your mind.

Organizational Meeting

The Eagle Spring Lake Management District will be holding an Organizational Meeting on Saturday, August 5, 2023 to take place immediately following the Annual meeting at the Eagle Municipal Building located at 820 E. Main Street, Eagle, Wisconsin

ORGANIZATIONAL MEETING AGENDA – AUGUST 5, 2023

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Public Comment - Please be advised per Section 19.84(2) Wis. Stats., information will be received from the public. This public comment session shall last no longer than 15 minutes and individual presentations will be limited to agenda items only and are limited to three minutes per speaker, with extension per the Chairperson's discretion. Be further advised that no action will be taken under public comments.
5. Election of Officers
6. Adjourn

Risk of Drowning



**Eagle Spring Lake Management District's
Notice of
2023 Annual Meeting/Budget Hearing/Election of Commissioners**

The Eagle Spring Lake Management District will hold its **Annual Meeting** on

Saturday, August 5, 2023

To be held **at 9:00 am** at the Eagle Municipal Building, 820 East Main Street, Eagle, Wisconsin 53119

AGENDA

1. Call to Order
2. Pledge of Allegiance to the Flag
3. Approval of Agenda
4. Administrative Announcements
5. Approval of August 6, 2022 Minutes
6. **Please be advised per Section 19.84(2) Wis. Stats., information will be received from the Lake District Electors. This is an opportunity for Lake District Electors to share their opinions with Board Members and other Electors on any topic they choose. However, due to Wisconsin Open Meeting Laws, action may not be taken on your comments. Comments are limited to 5 minutes per speaker. Electors who are speaking should state their name and address for the record.**
7. Activity Reports
 - a. Annual Report & Chairperson's Report
 - b. Dam Operations (Per Handout)
 - c. District Properties
 - d. Aquatic Plant (AP) Management
 - 1) AP Harvesting/Collecting
 - 2) Chemical Treatments
 - e. Carp Initiative/Fishery Issues
 - f. Audit Report – Jan. 1, 2022- Dec. 31, 2022
8. Election of Commissioners
 - a. Candidate Presentations
 - b. Election and Results
9. Approval of Budget/Financial
 - a. Approval of Res. 2023-01 Amended Budget 2023
 - b. Approval of Res. 2023-02 Budget 2024
 - c. Approval of Res. 2023-03 Levy 2024
 - d. Approval of Res. 2023-04 Conflict of Interest Waiver
 - e. Approval of Res. 2023-05 Emergency Line of Credit
10. Set Annual Meeting Date for 2023 (August 5, 2023)
11. Adjourn

When addressing the Annual Meeting you must use the microphone(s) placed at the front of the room so that all can hear your comments and our recording system that is used to develop the meeting minutes will pick up every important comment that you have for the record.

Thank-you for your cooperation!

Eagle Spring Lake Management District Unapproved Minutes – August 6, 2022 Annual Meeting

Peter Jensen, chairperson called the Annual Meeting of the Eagle Spring Lake Management District to order at 9:00am and led with the pledge of allegiance. An introduction of the Board members/staff present Peter Jensen (Chairperson), Tom Day (Commissioner), Tom Casey (Commissioner), Nancy Wilhelm (Treasurer), John Mann (Secretary), Town of Eagle Representative Don Malek, Waukesha County Representative Chris Mommaerts, and Gina Krause (Bookkeeper/Administrative Assistant) was given.

There were a total of 37 residents in attendance.

Approval of Agenda – Barb Pinekenstein made a Motion to approve the agenda as presented in the July Newsletter; second by Mary Donovan, motion carried.

Administrative Announcements were given by Peter Jensen. Handouts/questionnaires were reviewed and were available in the back of the room. A skills questionnaire was passed around the room to be filled out during the meeting. Everyone was reminded to get a ballot after they filled out the voter certification form.

Lake District Electors Comments – There were no comments.

Activity Reports

- a.** Annual Report & Chairperson's Report – The official full time 2020 census population of the Lake District is 388 residents. Fireworks bid was awarded to Spielbauer Pyrotechnics; they were low bidder and have been used by us in previous years. Cost for the fireworks has increased significantly this year but with the help of donations from the residents we were able to go ahead. The donations were so generous that we not only had enough funds for this year but also extra funds for our 2023 fireworks. Due to forecasted storms, the original date for fireworks had to be postponed. If we want to continue having firework shows we must have volunteers or the show can't go on. A volunteer 4 July task list was passed around for those interested to sign up and volunteer for helping with our 4 of July fireworks. Volunteers are a must. A special thank you for the donation of one barge from Summerset Marine.

There has been an increase in thefts on the lake with a rise in batteries and gas being stolen. If you have a theft, please report it to the Waukesha County Sheriff's Department to help aid in their efforts of tracking the thief down. They do study the reports to determine a pattern, etc.

One item may look like all other items, therefore, remember to mark (with initials or paint or similar marking) your items that will prove to the Sheriff's department that this particular item is yours.
- b.** Dam Operations (Per Handout) – A Dam Operators Report (August 1, 2021 to July 31, 2022) was available via a handout for everyone to take a copy home with them. This is a brief summary of dam related activities during the above-mentioned period.

 - The Lake District was to host students from the Milwaukee School of Engineering (MSOE) to review the Wambold Dam and the Kroll Outlet this past spring. MSOE performed a series of flow calculations at the Kroll Outlet that will be used by the engineers working on the repair project. MSOE has installed a prototype wave sensor which will continue to be refined.
 - Students from the University of Illinois are also returning to the dam this year. They are continuing the study of the phreatic zone at Wambold Dam and helped build new stop boards for Wambold Dam. Muskrat damage was significantly down this year (only 12 muskrats were removed this year).
 - 2022 water levels have all been between our normal operating range (9.4 to 9.7 feet).
 - Debris was removed from the dam outlets following the storm in August 2021 without incident. We did have up to 81mph wind gusts during that storm and it did cause sizable damage around the lake, including overturned boats/piers, uprooted trees, and power outage to at least 1800 residents around the lake and eagle area.
 - This year's training was completed in a virtual mode using webinars and distance learning programs.
 - Emergency pumps and generators were serviced and tested without any significant issues.
 - Work began on the mitigation grant received by Waukesha County Emergency Management

to look at dam coordination activities on the Mukwonago and Fox Rivers. This project is being coordinated by the Southeastern Wisconsin Regional Planning Commission.

- Work has started on a communications plan between dam operators for use in an emergency.

There were 23 bid packages distributed in our second round of accepting bids for work on the Wambold/Kroll Outlets. We did receive bids from 4 project vendors with a bid range from \$273,450 to \$525,012. Terra Construction of Madison was awarded the work with a low bid of \$273,450. The mechanical gate is on order and it is expected to take approximately 22-30 weeks to be built and get here. The coffer dam cannot be placed when there is ice on the lake. It is possible that the project may be delayed until the spring of 2023. Change orders are expected for the deletion of the Kroll rip rap, the 30" line blockage, and intake concrete repairs. We did not approve work for the Wambold Dam buttress concrete work or rip rap. The Wambold buttresses work to the support bridge decking was voted upon and resulted in a decision to split the costs of the work 50/50 with other owners of the bridge. We anticipate to re-bid the buttress work in 2023. No DNR permit will be required for the repair to the rip rap. The 2013 Bridge Inspection (per Kevin Yanny, PE) concluded that the abutment and pier walls that support the slab are in fair condition, and to extend structure life, repairs may be necessary on the walls within the next 5 years (which would have been 2018).

Related to construction, many years ago a dry hydrant was installed on the district property in a combined cost shared effort with the Town of Eagle and the Lake District. During the fire at Summerset Marine (May 2022) the dry hydrant failed. We are in the process of repairing the dry hydrant using steel pipe to replace the plastic riser, vibration gaskets, and placing a buoy in the water to help protect the intake line. The Town of Eagle is heading up this project and the Lake District will share the burden of cost (50%). P. Jensen is continuing his dam tours for anyone who is interested; tours take approximately 90 minutes for a full tour.

A recap on the legal case was given by P. Jensen. Per the advice of our legal counsel, no current and future strategies were discussed. A summary of events was given with the case starting on June 29, 2018 and the case ending on February 23, 2021 with a mediation agreement that has not been satisfied as of August 6, 2022. The District is retaining the law firm of von Briesen & Roper to further resolve this case.

A special thank you to everyone who has helped with various tasks. Areas we can use volunteer help are as follows:

- Firework day/night volunteers
- Lake Monitoring – Performing various water sampling tests
- Back up weather reporters

Areas we could use paid help are as follows:

- Back up Dam Operators
- Clean Boats Clean Waters – survey takers/supervisors
- Lawn Cutting & General Lake Maintenance

A special thank you to our emergency boat crew. However, we could use additional volunteers to provide boat transportation during emergency responses. You would drive your boat to and from the rescue site, transporting emergency officials and their equipment. No training needed; you just drive the boat. We have had 8 emergency calls within the last 2 years and two fires (a boat fire 6/13,2022, a wildland fire on 6/30/2022, and an electric line fire).

A special thank you to Tom Casey for his years of service. He is leaving the Board but will continue to assist us with our harvesting operations, property maintenance, etc.

c. District Properties – There have been no additions or deletions to the District properties that we own.

d. Aquatic Plant (AP) Management – This year there were major repairs done to the truck and harvester.

- AP Harvesting/Collecting - The updated plant management plan is completed and approved by the DNR. We have a new five-year harvesting permit which has reduced the areas where cutting is allowed. A wage increase to \$20/hour was given to the harvesting operators. The harvester and shore conveyor

underwent major repairs and upgrades this year. If you see weeds that are bothersome, please contact Tom Casey (262) 613-9641.

- Chemical Treatments – Chemical treatments were performed along South Shore and Jack's Bay; the area along the East Shore was not allowed by the DNR due to lack of Eurasian Water Milfoil being seen during their inspection.

e. Carp Initiative/Fishery Issues – P. Jensen reported that as of today, there have been 295 carp harvested (150 by DNR and 145 by fishermen) this year. The down side to this program remains to be dumpster issues (foul odor & flies), and the cost of the program when you do a per carp ratio.

f. Audit – Jan. 1, 2021 – Dec. 31, 2021 - A special thank you was given to William Koeper who has performed our audit and has approved our financial records as meeting generally accepted accounting practices. We are grateful that Mr. Koeper does this for us without charge.

g. Election of Commissioners – P. Jensen explained that there are two available seats open. A clarification of what procedures are followed was given. Greg Himebauch (chairperson of nominating committee) verified that two people have contacted the committee expressing their desire to have their name on the ballot: Thomas Day and Christine Hinz. P. Jensen called for nominations from the floor (3 times). With no nominations from the floor, nominations were closed. Both Thomas Day and Christine Hinz gave a short speech on their interest to be on the Board.

A secret ballot was completed. The ballots had been handed out at member sign-in before the meeting started, and were then collected. Per state law the ballots were counted, and per state law there can be a recount if one is requested. With no recount the ballots can be destroyed in 30 days.

- a. Election Results - The votes of the election were given with the results as follows: Out of 37 ballots; Tom Day 37 votes, Christine Hinz 34 votes and write in for Patti Rageth 2 votes. Tom Day was reelected for another three-year term and Christine Hinz was also elected for a three-year term.

Approval of Budget/Financial

Jensen explained that our budget is always planned a long way in advance and occasionally things change; we had some major weed harvester and truck repairs and what we have to do is adjust the funds within the account. However, the formal change in the budget has to be done by the electors. This does not change the assessment that was passed last year. All changes are identified in the newsletter budget (with the **).

- 1) Approval of Res. 2022-01 Amended Budget 2022 – P. Jensen read Resolution 2022-01 out loud. Mary Donovan made a Motion to approve Resolution 2022-01 (to amend the 2022 budget as presented); second by Steve Hamilton, motion carried with no opposition.
- 2) Approval of Res. 2022-02 Budget 2023 – If the repairs to the dam are done in 2023, the loan payment would be used to reduce the loan amount. The ski channel property will have its last payment in 2023, and then you will no longer be levied for that line item. A brief overview of the remainder of the 2023 budget was given. P. Jensen read Resolution 2022-02 out loud. Mary Donovan made a Motion to approve resolution 2022-02 (to accept the 2023 budget as presented); second by Tom Casey, motion carried with no opposition.
- 3) Approval of Res. 2022-03 Levy – P. Jensen read Resolution 2022-03 Levy out loud. Tom Casey made a Motion to approve Resolution 2022-03 with a levy of \$134,770; second by Mary Donovan, motion carried with no opposition.
- 4) Approval of Res. 2022-04 Conflict of Interest Waiver – P. Jensen read Resolution 2022-04 Conflict of Interest out loud. Judith Simon made a Motion to approve Resolution 2022-04 Conflict of Interest as presented; second by Erin Seaverson, motion carried with no opposition.

h. Set Annual Meeting Date for 2023 (August 5, 2023) – Barb Pinekenstein made a Motion to hold the 2023 Annual Meeting on Saturday, August 5, 2023; second by Mary Donovan, motion carried with no opposition.

i. Adjourn – At 10:22am a Motion to adjourn was made by Mary Donovan; second by John Rageth, motion carried with no opposition

**Eagle Spring Lake Management District
2024 Proposed Budget**

Line	Account		Actual	Budget	Actual	Estimated	Budget
			2022	2023	2023 *	2023	2024
		Beginning General Operating Fund (GOF) Balance	\$ 43,391	\$ 9,055	\$ 22,393	\$ 22,393	\$ 12,098
No.	Account	Grant Income					
1	1001	CBCW 916-21 AIS Grant	3,000	-	-	-	-
2	1002	CBCW 1124-22 AIS Grant	1,000	-	1,955	1,955	-
3	1003	CBCW 2023 AIS Grant		3,000	1,000	4,000	-
4	1008	CB/CW 2024 AIS GRANT -		-	-	-	4,000 _{2 & 5}
5	1004	AEOO63521 Plant Survey Grant		-	597	597	-
6	1005	Aids to Navigation 2023 Grant		-	-	100	- ₂
7	1006	Aids to Navigation 2024 Grant					100 ₂
8	1007	DNR Ski Channel Project Grant(s)		-	-	-	10,000 _{1 & 2}
9	1008	Foundation Matching Grant		-	-	-	5,000 _{1 & 2}
10		Total Grant Income	4,000	3,000	3,553	6,652	19,100
11	Account	General Income					
12	1501	Advertising Sales	225	150	-	-	-
13	1503	Donations Fireworks 2022	1,500	-	-	-	-
14	1504	Donations Fireworks 2023	1,235	-	-	-	-
15	1505	Fund Raising Match for Ski Channel	-	-	-	-	5,000 ₁
16	1506	Insurance Recovery	-	-	-	-	-
17	1507	Interest Income	103	50	298	350	300
18	1508	Loan Proceeds-Dam Repair	231,438		41,562	41,562	-
19	1509	Misc. Income (Rebates, etc.)	1,067	-	-	-	-
20	1510	Payment In Lieu of Taxes & Personal Property Aid	2,996	2,700	3,879	3,879	2,900
21		Total General Income	238,564	2,900	45,739	45,791	8,200
22	Account	Levy Income					
23	1801	General Levy (with lottery credit)	67,892	69,000	69,000	69,000	79,500
24	1802	Levy Debt Service Ski Channel	18,669	18,670	18,669	18,669	-
25	1803	Levy Debt Service Dam Repair	-	47,100	17,237	47,100	34,157
26		Total Levy Income	86,561	134,770	104,906	134,769	113,657
27		Total Anticipated Income	329,125	140,670	154,199	187,212	140,957
Line	Account	Transfers Into GOF	Actual	Budget	Actual	Estimated	Budget
No.	Account	Transfers Into GOF	2022	2023	2023 *	2023	2024
28	9001	Dam Maintenance Fund - Virtual Account	25,572	-	622	622	-
29		Total Transfers to GOF	25,572	-	622	622	-
			Actual	Budget	Actual	Estimated	Budget
	Account	Debt Service Expenses	2022	2023	2023 *	2023	2024
30	2001	Debt Service Dam Repair 2022	-	47,100	-	34,157	34,157
31	2002	Debt Service Ski Channel	18,669	18,670	17,991	17,991	-
32		Total Debt Service	18,669	65,770	17,991	52,148	34,157

**Eagle Spring Lake Management District
2024 Proposed Budget**

	Account	General Expenses	Actual 2022	Budget 2023	Actual 2023 *	Estimated 2023	Budget 2024
33	2501	Conventions / Workshops	1,379	2,652	942	1,400	1,800
34	2502	Dam & Commissioner Salaries	6,100	6,300	-	6,200	6,200
35	2503	Employer Taxes and Contribution	2,182	2,580	758	2,580	2,600
36	2504	Financial Clerk	18,048	15,500	6,185	15,500	15,500
37	2505	General Mileage	333	300	130	300	300
38	2506	Insurance Package (including truck)	5,222	4,920		5,222	5,222
39	2507	Insurance Worker's Comp	912	909		912	912
40	2508	Legal Expense	9,940	10,000	6,260	10,000	10,000
41	2509	Memberships & Fees	635	805	55	805	810
42	2510	Newspaper Legal Postings	485	650	-	650	650
43	2511	Newsletter Printing and Mailing	1,352	1,300	660	1,400	1,400
44	2512	Office Supplies & Services	2,144	2,100	356	2,100	2,300
45	2513	Reserve Contingency Expense	-	-	-	-	2,700 ^{4&6}
46	2514	Unemployment Insurance	-	-	-	-	-
47	2515	Web Site (District)	-	-	850 ⁹	1,400	- ⁹
48	Total General Expense		48,732	48,016	16,196	48,469	50,394
Line No.	Account	Aquatic Plant Control Expense	Actual 2022	Budget 2023	Actual 2023 *	Estimated 2023	Budget 2024
49	3001	Chemical Treatment / Permitting	4,722	6,000	- ⁸	-	6,000
50	3002	Fuel and Oil	59	1,250	60	1,250	1,300
51	3003	Aquatic Harvesting Payroll	494	3,000	-	3,000	3,000
52	3004	Deployment & Recovery Harvester	20	700	-	700	700
53	3005	Harvesting Permits and Expense - Permit expires 12/2026	308	-	-	-	-
54	3006	Property Damage & Claims	-	-	-	-	-
55	3007	Point Intercept Study - Aquatic Plant Study 2021 (repeat in 2025)	10,300	-	-	-	-
56	3008	Repairs & Maintenance - Truck , Harvester & Shore Conveyor	13,553	2,000	104	2,000	2,000
57	Aquatic Plant Control Expense Total		29,456	12,950	164	6,950	13,000
	Account	Invasives and Water Quality Expense					
58	3500	Clean Boats Clean Waters Program	3,243	5,334	1,983	5,334	5,400 ⁵
59	3501	Lake Restoration/Carp Removal	745	1,100			100
60	3502	Septic Report	160	160	-	160	200
61	3503	Water Sampling Jericho & Mukwonago River	-	1,200	-	-	-
62	3504	Water Sampling Lake	-	500	28	500	
63	Invasives and Water Quality Total		4,148	8,294	2,011	5,994	5,700

**Eagle Spring Lake Management District
2024 Proposed Budget**

			Actual	Budget	Actual	Estimated	Budget
Account	<u>Infrastructure, Compliance & Maintenance Expense</u>		2022	2023	2023 *	2023	2024
64	4001	Buoys	-	180	105	200	200
65	4002	Construction Management (2022 dam repair)	23,019	-	2,259	3,559	-
66	4003	Dam Benchmark	700	-	-	-	-
67	4004	Dam Compliance Per Inspection	-	3,000	-	-	-
68	4005	Dam Engineering Inspection	-	-	-	-	-
69	4006	Dam Maintenance	-	2,700	-	500	500
70	4007	Dam Repair Construction (2022)	231,477	-	64,384	64,384	-
71	4008	Dry Hydrant Repair	385	-	5,700	5,700	-
72	4009	Emergency Management & Planning	198	1,000	-	500	1,000
73	4010	Kroll Electric & Maintenance	771	670	175	650	5,650 ₃
74	4011	Ski Channel Maintenance	-	50	46	46	20,000 ₁
75	4012	Tools	97	45	8	45	100
76	4013	Wambold Gatehouse & Maintenance	31	1,620	14	300	1,500 ₃
77	4014	Weather Station	12	1,000	21	200	200
78	Infrastructure, Compliance & Maintenance Expense Total		256,690	10,265	72,712	76,084	29,150
Line No.	Account	<u>Other Expenses</u>	Actual 2022	Budget 2023	Actual 2023 *	Estimated 2023	Budget 2024
79	4501	Independence Day Festivities	8,000	8,485	250	8,485	8,485 ₇
80	Total Other Expenses		8,000	8,485	250	8,485	8,485
81							
82	Total of all Expenses		365,695	153,780	109,324	198,130	140,886
83	Net Income		(36,570)	(13,110)	44,875	(10,918)	71₆
Transfer to Fund Accounts							
84	9001	Dam Maintenance Fund (Virtual During Construction)	10,000	-	-	-	-
87	9004	Non-Lapsing Capital Dam Maintenance Fund	-	-	-	-	5,000
88	Total Fund Deposits		10,000	-	-	-	5,000
89	G.O.F. Ending Balance		22,393	(4,055)	67,890	12,098	7,169
VIRTUAL FUND ACCOUNT							
90	9001- Dam Maintenance Fund (Virtual During Construction)		Actual 2022	Budget 2023	Actual 2023*	Estimated 2023	Budget 2024
91	Beginning Balance		16,194	-	622	622	-
92	• Transfer from G.O.F.		10,000	-	-	-	-
93	• Transfer to G.O.F.		25,572	-	622.00	622	-
94	Virtual Dam Maintenance Ending Balance		622.00	-	-	-	-

**Eagle Spring Lake Management District
2024 Proposed Budget**

NON LAPSING CAPITAL FUND ACCOUNTS

No.	9002 - Non Lapsing Capital Equipment Fund	Actual 2022	Budget 2023	Actual 2023 *	Estimated 2023	Budget 2024
97	Beginning Balance	11,620	11,626	11,632	11,632	11,882
98	• Transfer from G.O.F.	-	-	-	-	
99	• Interest	12	5	15	250	500
100	Total Receipts	12	5	15	250	500
101	• Transfer to G.O.F.	-	-	-	-	-
102	Equipment Fund Ending Balance	11,632	11,631	11,647	11,882	12,382
No.	9003 Non Lapsing Capital Lake/Land Fund (LI/LA)	Actual 2022	Budget 2023	Actual 2023 *	Estimated 2023	Budget 2024
103	Beginning Balance	29,220	29,290	29,249	29,249	29,799
104	• Transfer from G.O.F.	-	-	-	-	-
105	• Interest	29	150	37	550	1,300
106	Total Receipts	29	150	37	550	1,300
107	• Transfer to G.O.F.	-	-	-	-	-
108	Lake/Land Fund Ending Balance	29,249	29,440	29,286	29,799	31,099
No.	9004- Non Lapsing Capital Dam Maintenance Fund	Actual 2022	Budget 2023	Actual 2023 *	Estimated 2023	Budget 2024
109	Beginning Balance	-	-	-	-	-
110	• Transfer from G.O.F.	-	-	-	-	5,000
111	• Interest	-	-	-	-	-
112	Total Receipts	-	-	-	-	5,000
113	• Transfer to G.O.F.	-	-	-	-	-
114	Dam Maintenance Fund Ending Balance	-	-	-	-	5,000

Footnotes

* Actual is January 1, 2023 to June 27, 2023, and figures rounded to nearest dollar.

1. Expended only equal to income – No lake district funding involved.
2. Grant has not been obtained.
3. Removal of 5 Trees Kroll, 1 Tree Wambold.
4. Expenditure requires 2/3 vote.
5. If grant is not received program will not be run.
6. Carry over funding (if any) placed in Reserve Contingency Expense.
7. Reserved
8. Chemical treatments not performed in 2023.
9. Paid with transfer rebate points.

Total 2021 Levy = 84,970 mill rate approximately .9
 Total 2022 Levy = 86,561 mill rate approximately .9
 Total Levy 2023 = \$134,770 (Mill Rate Approximately 1.4)
 Total Levy 2024 = \$113,700 (Mill Rate Approximately 1.2) – Based on 2022 Valuation 2021 Assessed
 Valuation = 95,143,300

2022 Assessed Valuation = 95,202,100 (Increase over 2021 = 67,100)
 2023 Projected Assessed Valuation = 96,002,100 (Projected increase over 2022 = 858,800)

Special Note: Potential liability for Emergency Line Of Credit Yearly Payment Approximately \$26,000.00 @ 5% interest rate (Mill Rate Increase to Approximately 1.4)

Maximum State Statute Mill Rate is 2.5 Credit Rating Trip Point Mill Rate = 2.0 Maximum State Statute Mill Rate is 2.5 Credit Rating Trip Point Mill Rate = 2.

ELECTED COMMISSIONERS

Peter Jensen, Chairperson, Dam Operator, Emergency
Coordinator
414-791-5751

Nancy Wilhelm, Treasurer
262-370-7502

John Mann, Secretary
262-594-8972

Chris Hinz, Commissioner
262-370-7314

Tom Day, Commissioner
262-594-3231

Appointed Commissioners
Lance Matthews – Waukesha County
920-606-2938

Chris Mommaerts – Town of Eagle
262-470-5844

ENFORCEMENT OF
EAGLE TOWN ORDINANCES

EMERGENCY FIRE, EMS, SHERIFF LAKE PATROL – 911

Non-Emergency
Eagle Spring Lake Patrol
262-363-6463

Lulu Lake Patrol
262-581-7016

Waukesha County Dispatch
262-446-5070

Walworth County Dispatch
Non-Emergency 262-741-4400 Option 3

WI DNR Violation Hotline
800-847-9367

**Eagle Spring Lake Management District
Post Office Box 196
Eagle, WI 53119**